MAIL TO: Office of the Attorney General Registry of Charitable Trusts P.O. Box 903447 Sacramento, CA 94203-4470

STREET ADDRESS: 1300 | Street, Room 1130 Sacramento, CA 95814 Telephone: (916) 323-5079

## COMMERCIAL FUNDRAISER FOR CHARITABLE PURPOSES

## 2000 ANNUAL FINANCIAL REPORT (California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1 (Recently enacted).



WEBSITE ADDRESS: http://caag.state.ca.us/charities/	An ar for each	nnual financial report mu charity solicited for durir	ist be filed for each ev ng the previous calend	ent lar year.	PARTME
ame and Address of Commercial Fundrais	er:		Name and Address	of Charitable Organization	
OF Number	Ö		CTNO. 344 OXfam	t24 F.E.I.N. No.	· —
lame of Commercial Fundraiser	Tolor to		Name of Charity  26 Wes	1 - 1	
III	Telefund, In	<u>.c.</u>	Address of Charity	31 21	
Address of Commercial Fundraiser	PO Box 1205 Boston, MA 0211	05/ 12-0557	Boston	MA OQII	
City, State, and ZIP Code of Commercial Fu	ndraiser		City, State, and ZIP	Code of Charity,	
telephone rundraising	held (on) (	(from) 4/1/02	, 200_ (Date or dates must	, to <u>[2/31/02</u>	, 200
(Type of Activity)		•	(Date or dates must	be shown)	
A. Cash contributions		_		A.	
B. Entertainment sales or admission ch	narges				
<ul> <li>C. Sales from products</li> </ul>		-		C.	
D. Advertisement sales		-		— უ.	
E. Membership fees     F. Other sources: (Specify)		-			
a. ————————————————————————————————————		-		Fa.	
b					
C				Fc. Fd.	10 74 1
d. ————————————————————————————————————				ra.	12,764,00
		,			
2. EXPENSES A. Fees or commissions				A.	
B. Salaries				 B.	
C. Payroll taxes		_		c. /	
<ul> <li>D. Employee benefits</li> </ul>		-			
E. Cost of merchandise for resale		-		- 1 366	
<ul> <li>F. Cost of entertainment</li> <li>G. Postage</li> </ul>		•		= F.	chel
H. Advertising					1
I. Telephone				1. \ Adde	rdim
<ol> <li>J. Rental of equipment</li> </ol>				J. \	
K. Facilities charge		-		— K. \	
<ul> <li>L. Permits</li> <li>M. Other expenses: (Specify)</li> </ul>		-		<u> </u>	
a				Ma.	
b				,	
C			·	Mc. /	11 10750
d N. TOTAL EXPENSES				IVIQ. >	16,197,50 N
	nization or charitable nur	2000			-3,433.50
•		•	emi . t l lth		
<ol> <li>(a) Is any officer, director, partner or the Commercial Fundraiser has</li> </ol>		rundraiser in any way a	milated with or contro	i, directly or indirectly, th	e chantable organization for
[] Yes [] No If "yes	" complete the following:				
Name of the same o		Name and address		Dalatia	nship of officer, etc.
Name of officer, director, partner or Commercial Fundraiser	owner or	Name and addre charitable organi	zation	To cha	ritable organization
-	attach copy of the co	ontract between the cor	nmercial fundraiser a	nd the charity.	dlaster
<del>_</del>		ontract between the cor			4/29/03
Under penalties perjury, I declare that	I have examined this rep	ort, including accompa	nying documents, sch	nedules and statements	, and to the best of my know
and belief, it is true, correct and complet	Huam K	CHIMDI	VP Balve	1 StiFrac	3/25/2003
		ed Name	VI, OPECUC	Title	Date
				-	
	be organization for ver	0 11	1/20 4	May	3/28/03
	TAN	120mg (. 077-21	HUIST ]	1-USIDENT	/- /
	18	ed Name		Title	Date
Single Methods of the second s		NOT GELBY	art He	ST 18.	3/28/03
Signature/of/authorized officef/director (Charity)	Print	ed Name	01660	Title	Date

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## SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum Telefund -- Oxfam America 2002

Total Contributions Received:	\$12,764.00	
Expenses		
Office Manager's Fee: Caller Salaries: Printing: Postage & Shipping: Telephone: Office Rental: Utilities: Equipment & Supplies: Insurance: Advertising: Travel: Registration Fees: Bank Charges: Computer/Data Processing: Employee Benefits: Taxes non-payroll: Consultants / Accounting: Interest:	\$1,825.68 \$5,093.83 \$1,497.56 \$798.20 \$699.19 \$456.86 \$0.00 \$299.11 \$219.89 \$133.23 \$40.79 \$93.04 \$2.47 \$47.35 \$54.83 \$78.01 \$212.69 \$0.00	
TOTAL EXPENSES:	\$11,552.73	
Professional Fundraiser's Fee:	\$4,644.77	
TOTAL CHARGED TO CLIENT:	\$16,197.50	
NET AMOUNT TO CLIENT:	(\$3,433.50)	